

VSG Budget

.11/12 VSG Budget

	Projected Expenses	Expense as % of Total Budget		Proposed
.OPERATING ACTIVITY				
.Committees				
			Committees	
.Athletics	\$3,500	3.30%		\$3,500
.Campus Services	\$1,000	0.94%		\$1,000
.Community Service	\$3,000	2.83%		\$3,000
.Environmental Affairs	\$1,000	0.94%		\$1,000
.Organizational Relations	\$1,750	1.65%		\$1,750
.Security	\$750	0.71%		\$750
.Student Services	\$7,500	7.08%		\$7,500
.Total	\$18,500	17.45%		TOTAL\$18,500
.Upperclassmen Area				
Programming				
			House	
.Kissam	\$1,000	0.94%		\$1,000
.Alumni	\$1,500	1.42%		\$1,500
.Towers	\$2,000	1.89%		\$2,000
.Branscomb	\$1,500	1.42%		\$1,500
.Highland	\$1,500	1.42%		\$1,500
.Total	\$7,500	7.08%		TOTAL\$7,500
.Councils				
			Senate	
.A&S	\$2,500	2.36%		\$2,500
.Blair	\$750	0.71%		\$750
.Engineering	\$750	0.71%		\$750
.Peabody	\$750	0.71%		\$750
.Total	\$4,750	4.48%		TOTAL\$4,750
.Cabinet				
			Cabinet	
.First Year Relations				
.CommonDores	\$10,000	9.43%		\$10,000
.House Council Support	\$0	0.00%		\$0
Commons Movie on the Lawn	\$2,500	2.36%		\$2,500
.Special Events	\$14,500	13.68%		\$14,500
.Printing & Publicity	\$3,500	3.30%		\$3,500
.Technology	\$150	0.14%		\$150
.Election Costs	\$750	0.71%		\$750
.Administrative Costs	\$1,988	1.88%		\$1,988

.Total	\$33,388	31.50%	TOTAL	\$33,388
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.Exec			Exec	
Co-Sponsorships of the Month Initiative	\$9,000	8.49%		\$9,000
General Co-Sponsorship Support	\$20,000	18.87%		\$20,000
.Dinner Discussions*	\$3,000	2.83%		\$3,000
.Discretionary Social	\$750	0.71%		\$750
.Conferences and Travel	\$1,000	0.94%		\$1,000
.Contingency Fund	\$6,112	5.77%		\$6,112
.Two Local Retreats	\$5,000	4.72%		\$5,000
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.TOTAL	\$41,862	39.49%	TOTAL	\$41,862
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.TOTAL EXPENSES	\$106,000		TOTAL EXPENSES	\$106,000

Budget Breakdown by Area
(as a percentage of
SubTotal)

.Committees	17.5%	Committees	17.5%
.Upperclassmen Areas	7.1%	Upperclassmen Areas	7.1%
.Councils	4.5%	Councils	4.5%
.Cabinet	31.5%	Cabinet	31.5%
.Exec	39.5%	Exec	39.5%
.Total	100.0%	Total	100.0%